



NEW HAVEN PUBLIC SCHOOLS

**Head Start Board of Education Subcommittee Meeting Agenda  
Thursday, October 17, 2024, 5:00-6:00 p.m.**

1. Call to Order
2. Introductions /Announcements
3. Review and approval of September 19, 2024, Subcommittee Meeting Minutes
4. Student Data
  - Enrollment Report-Currently 27 applications on waitlist

	Current Enrollment	Enrollment Percentage	Funded / Capacity	Vacancy
<b><i>ALL / Grantee</i></b>	437	64%	438	1
<b><i>New Haven Schools</i></b>	437	64%	438	1
<i>Dr. Mayo</i>	255	67%	255	0
<i>Fair Haven</i>	30	100%	30	0
<i>Lincoln Bassett</i>	33	18%	34	1
<i>Martinez</i>	51	63%	51	0
<i>Truman</i>	34	88%	34	0
<i>F.A.M.E.</i>	17	24%	17	0
<i>Hill Central</i>	17	100%	17	0

Early Childhood Enrollment Meeting  
Proposal sent to Dr. Negron--

School Readiness Capacity	108
School Readiness Actual Enrollment	72
School Readiness % at Capacity	66%
Head Start Active Waitlist Applications	27
School Readiness % at Capacity, if Head Start Waitlist Applicants move to School Readiness seats	92%

Based on the above and our meeting today the team plans to move forward in the following ways.....

1. Offer any families on the Head Start waitlist (who have already qualified based on the poverty threshold) School Readiness seat at no cost to the family. Within the grant policy providers may wave the parent fee if they choose.
2. Utilize Title 1 funding to offset the staff salary costs in order to balance the School Readiness funding
3. Begin the process to submit for a change in scope of service for the Head Start Grant to increase the number of seats we are allocated
4. Assess the classroom operating costs for all PreK classrooms cross the district to inform fiscal year 2026 and equitable programming for all 3 & 4-year olds
5. OHS updates
  - CT State Smart Start meeting – October 22, 2024
  - CT Head Start-October 30, 2024-Middletown
6. Updates:
  - Status of meetings for school year-Early Childhood vs. Head Start
  - MOU with New Haven Health Department -pending
  - Collective Bargaining Units-actions and negotiations -staffing and positions-
    - All positions vetted by district committee
    - Waiting for signed Advocate MOU from Union
    - Management positions sent to Brigitte Bisson, Labor Relations Associate For approval
7. Finance
  - See attached
  - Budget revision of Head Start Basic underway to include transportation
8. Adjournment

Join Zoom Meeting

<https://us06web.zoom.us/j/9614662454?pwd=OGJlWHU4eUp3QmlVSGNhYWxLZ3E4Zz09&omn=89558>

Meeting ID: 961 466 2454 Passcode: ABC123!